

SLFRF Compliance Report - SLT-4569 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	092031459
Recipient DUNS (+4)	
Recipient TIN	826000277
Recipient Legal Entity Name	Ada County, Idaho
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	200 W. Front St.
Recipient Address 2	
Recipient Address 3	
Recipient City	Boise
Recipient State/Territory	ID
Recipient Zip5	83702
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Ada County Juvenile Services Premium Pay

Project Identification Number	23
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Total Obligations	\$360,415.00
Total Expenditures	\$80,102.25
Project Description	Ada County has recognized significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the community we serve. The Board of Commissioners of Ada County has identified that detention facility officers, shift supervisors, and medical assistants at the Juvenile Services Detention Facility are essential staff needed to maintain continuity of operations of critical infrastructure sectors to protect the health, safety and well-being of the residents of Ada County. Staff will receive 4 lump sum payments of \$1,500 every six-months.

Project Name: Ada County Coroner's Office Premium Pay

Project Identification Number	25
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Total Obligations	\$288,670.00
Total Expenditures	\$10,039.06
Project Description	Ada County Coroner's Office staff are directly impacted by the increase in workload resulting from COVID19 and are severely hampered in providing services during this unprecedented increase in caseload. In order to recognize the risk that the Coroner's staff are faced with during this pandemic, premium pay will be paid in 4 lump sum amounts six months apart which is calculated at 10% of the employee's base pay.

Project Name: Ada County Emergency Medical Service Premium Pay

Project Identification Number	26
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Total Obligations	\$1,288,306.00
Total Expenditures	\$97,884.00
	Emergency Medical Services EMTs, AEMTs, Paramedics, FTOs, Field Captain, and Battalion Chiefs are critically impacted by the workload created by the COVID19 pandemic. Providing coverage 24/7 is increasingly difficult

Project Description	because of the high call volume as a result of COVID19. Providing premium pay similar to those offered by local health care service providers and the state of Idaho is necessary to maintain staffing levels to meet demand. Premium pay will be offered for field staff to pick up overtime shifts to fill staffing vacancies and be available to ensure necessary ambulance services to respond to the increased demand.
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Project Name: Ada County Sheriff's Office Health Unit Premium Pay

Project Identification Number	27
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Total Obligations	\$202,274.00
Total Expenditures	\$22,454.15
Project Description	Ada County has identified significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the community we serve. The Board of Commissioners of Ada County has identified three categories of workers who are needed to maintain continuity of operations of essential critical infrastructure sectors to protect the health and well-being of the residents of Ada County. These categories include the Ada County Coroner, Sheriff, and Paramedics.

Project Name: Ada County Indigent Services

Project Identification Number	002
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$1,500,000.00
Total Expenditures	\$281,459.47
Project Description	Ada County is statutorily obligated to provide emergency medical assistance and nonmedical indigent assistance to its eligible residents. COVID-19 has resulted in harmful consequences for those with lower paying service jobs, who do not have insurance. COVID impacts have increased the need for indigent assistance, as those without medical insurance are often front-line workers and were at greater risk of COVID exposure. In addition, they bore the brunt of unemployment when businesses closed down, had resulting housing instability and the lack of financial resources to address medical needs. The County is the entity that provides payment for the needed medical assistance as well as for other needs.

Project Name: Ada County ARPA Grant Administration

Project Identification Number	003
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses

Total Obligations	\$779,213.00
Total Expenditures	\$8,555.29
Project Description	To manage the American Rescue Plan Act funding (ARPA), Ada County created a Grant Administration Position funded with County funds and allocated two additional position to administer the ARPA funds over the course of the performance period. This new office administers both the ARPA and the Emergency Rental Assistance (ERA1 and ERA2) grants.

Project Name: Ada County Trial Court Clerks

Project Identification Number	14
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$101,647.00
Total Expenditures	\$717.54
Project Description	2 full time (temporary) administrative assistant positions to manage paperwork needs in court to comply with the September 22, 2021 Idaho Supreme Court Order: Response to COVID19: "all court proceedings shall be held remotely, i.e., with all participants utilizing remote technologies including teleconferencing and video conferencing." Remote hearings are necessary to reduce exposure to COVID-19, and to protect public health during this pandemic.

Subrecipients

Subrecipient Name: Ada County Juvenile Court Services

DUNS	092031459
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	400 N Benjamin Ln # 103
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83704
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Ada County Emergency Medical Service

DUNS	
DUNS (+4)	
TIN	826000277
Type	
POC Email Address	
Address Line 1	370 N Benjamin Ln
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83704
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Ada County Indigent Services

DUNS	
DUNS (+4)	
TIN	826000277
Type	
POC Email Address	

Address Line 1	252 E Front St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Ada County Coroner's Office

DUNS	
DUNS (+4)	
TIN	826000277
Type	
POC Email Address	
Address Line 1	5550 W Morris Hill Rd, Boise
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83706
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Ada County Sheriff's Office Health Unit

DUNS	
DUNS (+4)	
TIN	826000277
Type	
POC Email Address	
Address Line 1	7200 Barrister Dr
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83704
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Ada County Trial Court

DUNS	
DUNS (+4)	
TIN	826000277
Type	
POC Email Address	
Address Line 1	200 W Front St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Ada County Clerks

DUNS	
DUNS (+4)	
TIN	826000277
Type	
POC Email Address	
Address Line 1	200 W Front St
Address Line 2	
Address Line 3	
City	Boise
State	ID
Zip	83702
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subawards

Subaward No: 23

Subaward Type	Direct Payment
Subaward Obligation	\$360,415.00
Subaward Date	11/23/2021
Place of Performance Address 1	400 N Benjamin Ln # 103
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	The Juvenile Services Detention Facility is critically impacted by staffing shortages which is impacting COVID19 response in this 24/7 facility. A signing and retention bonus program like those offered at direct employment competitors and the state of Idaho will be offered to current and newly hired detention officers and medical assistants. All newly hired staff positions will be provided \$1,500 upon hire, \$1,500 at 6 months, \$1,500 at 1 year and \$1,500 at 2-year mark. Retention bonuses will be provided \$1,500 upon commencement of the program, \$1,500 at 6 months, \$1,500 at 1-year and \$1,500 at 2-year mark.
Subrecipient	Ada County Juvenile Court Services
Period of Performance Start	11/23/2021
Period of Performance End	12/31/2024

Subaward No: 25

Subaward Type	Direct Payment
Subaward Obligation	\$288,670.00
Subaward Date	11/9/2021
Place of Performance Address 1	5550 W Morris Hill Rd, Boise
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83706
Place of Performance Zip+4	
	Ada County has identified significant threats to the County's ability to respond to the unprecedented impacts of COVID19 and the resulting ability to protect both staff and the

Description	community served. The Board of Commissioners has identified Ada County Coroner's staff as essential works due to being directly impacted by COVID19 and are severely hampered in providing services during this unprecedented increase in caseload. In order to recognize the risk that the Coroner's staff are faced with during this pandemic, premium pay will be paid in 4 lump sum amounts six months apart which is calculated at 10% of the employee's base pay. Employees will be required to have worked the entire previous pay period or be on an approved leave to receive
Subrecipient	Ada County Coroner's Office
Period of Performance Start	11/9/2021
Period of Performance End	12/31/2024

Subward No: 26

Subaward Type	Direct Payment
Subaward Obligation	\$1,288,306.00
Subaward Date	11/9/2021
Place of Performance Address 1	370 N Benjamin Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	Emergency Medical Services EMTs, AEMTs, Paramedics, FTOs, Field Captain, and Battalion Chiefs are critically impacted by the workload created by the COVID19 pandemic. Providing coverage 24/7 is increasingly difficult because of the high call volume as a result of COVID19. Providing incentives similar to those offered by local health care service providers and the state of Idaho is necessary to maintain staffing levels to meet demand. Incentive pay will be offered for field staff to pick up overtime shifts to fill staffing vacancies and be available to ensure necessary ambulance services to respond to the increased demand. Employees who sign up for OT shifts will be offered \$1,000 for picking up the minimum required shifts per six-week
Subrecipient	Ada County Emergency Medical Service
Period of Performance Start	11/9/2021
Period of Performance End	12/31/2024

Subward No: 27

Subaward Type	Direct Payment
Subaward Obligation	\$202,274.00
Subaward Date	11/9/2021

Place of Performance Address 1	7200 Barrister Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83704
Place of Performance Zip+4	
Description	The Ada County Commissioners has identify the Ada County Sheriff's Office Health Services Unit as essential works and are critically impacted by COVID19 response in this 24/7 health care facility inside the Ada County jail. To acknowledge the work the Heath Unit provides, the following premium pay schedule has been approved: an initial \$1,000, \$1500 at 6 months, another \$1500 the next six months and \$1000 at the final 6 month period.
Subrecipient	Ada County Sheriff's Office Health Unit
Period of Performance Start	11/9/2021
Period of Performance End	12/31/2024

Subward No: 002

Subaward Type	Direct Payment
Subaward Obligation	\$1,500,000.00
Subaward Date	10/12/2021
Place of Performance Address 1	252 E Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Ada County is statutorily obligated to provide emergency medical assistance and nonmedical indigent assistance to its eligible residents. COVID-19 has resulted in harmful consequences for those with lower paying service jobs, who do not have insurance. COVID impacts have increased the need for indigent assistance, as those without medical insurance are often front-line workers and were at greater risk of COVID exposure. In addition, they bore the brunt of unemployment when businesses closed down, had resulting housing instability and the lack of financial resources to address medical needs. The County is the entity that provides payment for the needed medical assistance as well as for other needs.
Subrecipient	Ada County Indigent Services
Period of Performance Start	10/12/2021
Period of Performance End	12/31/2024

Subward No: 003

Subaward Type	Direct Payment
Subaward Obligation	\$779,213.00
Subaward Date	10/12/2021
Place of Performance Address 1	200 W Front St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	Ada County set up a Grants Administration Office within the Clerks Office in July 2021 to manage the life cycle of the American Rescue Plan Act: award, implementation, reporting and closeout. Budget was approved through Resolution 2679/ARPA#1 on 10/12/21.
Subrecipient	Ada County Clerks
Period of Performance Start	10/12/2021
Period of Performance End	12/31/2026

Subward No: 14

Subaward Type	Direct Payment
Subaward Obligation	\$101,647.00
Subaward Date	11/9/2021
Place of Performance Address 1	200 W Front St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boise
Place of Performance State	ID
Place of Performance Zip	83702
Place of Performance Zip+4	
Description	2 full time (temporary) administrative assistant positions to manage paperwork needs in court to comply with the September 22, 2021 Idaho Supreme Court Order: Response to COVID19: "all court proceedings shall be held remotely, i.e., with all participants utilizing remote technologies including teleconferencing and video conferencing." Remote hearings are necessary to reduce exposure to COVID-19, and to protect public health during this pandemic.
Subrecipient	Ada County Trial Court
Period of Performance Start	11/9/2021
Period of Performance End	12/31/2024

Expenditures

Aggregate Expenditures more than \$50,000

Expenditure: EN-00071920

Project Name	Ada County Juvenile Services Premium Pay
Subaward ID	SUB-0066107
Subaward No	23
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	11/23/2021
Expenditure End	12/31/2021
Expenditure Amount	\$80,102.25
Expenditure Category	

Expenditure: EN-00074716

Project Name	Ada County Coroner's Office Premium Pay
Subaward ID	SUB-0066425
Subaward No	25
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	11/9/2021
Expenditure End	12/31/2021
Expenditure Amount	\$10,039.06
Expenditure Category	

Expenditure: EN-00074272

Project Name	Ada County Emergency Medical Service Premium Pay
Subaward ID	SUB-0066193
Subaward No	26
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	11/9/2021
Expenditure End	12/31/2021
Expenditure Amount	\$97,884.00
Expenditure Category	

Expenditure: EN-00074720

Project Name	Ada County Sheriff's Office Health Unit Premium Pay
Subaward ID	SUB-0066437
Subaward No	27
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	11/9/2021
Expenditure End	12/31/2021
Expenditure Amount	\$22,454.15
Expenditure Category	

Expenditure: EN-00074294

Project Name	Ada County Indigent Services
Subaward ID	SUB-0066398
Subaward No	002
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	10/12/2021
Expenditure End	12/31/2021
Expenditure Amount	\$281,459.47
Expenditure Category	

Expenditure: EN-00076554

Project Name	Ada County ARPA Grant Administration
Subaward ID	SUB-0066503
Subaward No	003
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	10/12/2021
Expenditure End	12/31/2026
Expenditure Amount	\$8,555.29
Expenditure Category	

Expenditure: EN-00076426

Project Name	Ada County Trial Court Clerks
Subaward ID	SUB-0066458

Subaward No	14
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	11/9/2021
Expenditure End	12/31/2021
Expenditure Amount	\$717.54
Expenditure Category	

Report

Federal Financial Reporting

Base Year General Revenue	
Fiscal Year End Date	
Growth Adjustment Used	
Actual General Revenue as of 12 months ended December 31, 2020	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$2,058,799.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Initially, Ada County used the revenue replacement calculation to determine the loss between December 31, 2020 compared to the year ending December 31, 2019, but has elected to use the standard allowance. The Board of County Commissioners will review proposal from County Departments to determine how the revenue replacement funds will best serve the continuation of public services and/or the investment in long term capital and infrastructure needs.

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

Name	Kevin Bittner
Telephone	208-287-6854
Title	Grant Administrator
Email	kbittner@adacounty.id.gov
Submission Date	1/31/2022 1:14 PM